

**MUNICIPAL CORPORATION OF GREATER MUMBAI**

No. CHE/M&E/ 1232 MC Dtd. 01.01.2014

**Present Status of Project Works of Chief Engineer (Mech. & Elect.) / Dy.Ch.Eng.(M&E)P&C department for the period  
from 01.07.2013 to 30.09.2013**

**NAME OF FUNCTIONARY :** MECHANICAL AND ELECTRICAL DEPARTMENT

**FUNCTIONARY CODE :** 34

**NAME OF THE FUNCTION:** MUNICIPAL COMMISSIONER

**FUNCTION CODE :** 00201000000

**BUDGETING YEAR :** 2013-14

**FUND CODE :** 11

(Rs.in thousands )

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 30.09.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400013	4080340000	Replacement of one no. lift at Building No.5, Haji Ali Quarters at G/South Ward.		2000	0.00	0.00	0%	Structural stability certifiacte awaited.
		Total :	...	<b>2000</b>				

**NAME OF FUNCTIONARY :** MECHANICAL AND ELECTRICAL DEPARTMENT

**FUNCTIONARY CODE :** 34

**NAME OF THE FUNCTION:** MECHANICAL & ELECTRICAL SERVICES

**FUNCTION CODE :** 00801000000

**BUDGETING YEAR :** 2013-14

**FUND CODE :** 11

(Rs.in thousands )

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 30.09.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400001	1000340000	Appointment of Energy Auditor/Consultant for carrying out energy audit of Municipal Hospital & other Municipal Office Building.	5000	990	937	0	100%	Work completed . Balance payment to be made
		Total :	<b>5000</b>	<b>990</b>				

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION : WORKS RELATED TO MUNICIPAL PROPERTIES

FUNCTION CODE : 11203000000

BUDGETING YEAR : 2013-14

FUND CODE : 11

(Rs.in thousands )

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 30.09.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
410600300		Photocopier						
410600300	1000340000	Photocopier - M.&E.	500	500	180.03	-	100% Completed.	Work completed for Ch.Eng.(Vig) Deptt. For balance amount requirement awaited.
			<b>500</b>	<b>500</b>				
410600500		Fax Machines						
410600500	1000340000	Fax Machines - M.&E.	120	100	-	-	-	User requirment awaited
			<b>120</b>	<b>100</b>				
410600600		EPABX System						
410600600	1000340000	EPABX System - M.&E.	1000	100	-	-	-	Presently no requirements
410600600	2003340000	EPABX System - M.&E.	1000	500	-	-	-	Quotations opened on due date i.e.26.09.2013. Scrutiny is in progress.
410600200	1000340000	Computers , Printers & Peripherals	-	500	-	-	-	Tender in process
			<b>2000</b>	<b>1100</b>				
		<b>Total :</b>	<b>2620</b>	<b>1700</b>				

**NAME OF FUNCTIONARY:** MECHANICAL AND ELECTRICAL DEPARTMENT

**FUNCTIONARY CODE :** 34

**NAME OF THE FUNCTION:** WORKS RELATED TO MUNICIPAL PROPERTIES

**FUNCTION CODE :** 11203000000

**BUDGETING YEAR :** 2013-14

**FUND CODE :** 11

(Rs.in thousands )

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 30.09.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400140	1000340000	Provision for replacement of lift at various building - six lifts.	13200	9200	3180	2407.35	100%	Work of 2 Nos. of lifts at Cement godown Completed. Structural Stability Certificate awaited for 4 Nos. of lifts.
<b>Total :</b>			<b>13200</b>	<b>9200</b>				

**NAME OF FUNCTIONARY :** MECHANICAL AND ELECTRICAL DEPARTMENT

**FUNCTIONARY CODE :** 34

**NAME OF THE FUNCTION:** ART & CULTURE

**FUNCTION CODE :** 55400000000

**BUDGETING YEAR :** 2013-14

**FUND CODE :** 11

(Rs.in thousands )

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 30.09.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400585	1000125426	Replacement of existing central air conditioning plant at Kalidas Natya Mandir	19200	17700	19200	0	50%	Work in progress
503400675	2002340000	Replacement / modernisation of filtration plant of swimming pool at Priyadarshini Indira Gandhi Krida Sankul, Mulund.	-	10	-	-	-	Estimation in progress
503400676	2002340000	Replacement / modernisation of HT/LT panels in substation. HT cables and related work at Priyadarshini Indira Gandhi Krida Sankul, Mulund.	-	10	-	-	-	Estimation in progress
503400677	2002340000	Replacement / modernisation of Sound system with Acourstic and Curtain Motor System at theatre of Priyadarshini Indira Gandhi Krida Sankul, Mulund.	-	10	-	-	-	Estimation in progress
503400678	2002340000	Replacement / modernisation of Fire Extinguishing system at Priyadarshini Indira Gandhi Krida Sankul, Mulund.	-	10	-	-	-	Estimation in progress
503400679	2002340000	Replacement / modernisation of HT/LT panels in substation. HT cables and related work at Andheri Sports Complex.	-	1000	-	-	-	Estimation in progress
503400680	2002340000	Replacement of pumps, lighting arrangement for viewing gallery and other related works at Andheri Sports Complex.	-	1000	-	-	-	Estimation in progress
503400681	2002340000	Replacement / modernisation of filtration system and related works of the swimming pool at Andheri Sports Complex.	10000	10000	-	-	-	Tender put up for approval.
<b>Total :</b>			<b>29200</b>	<b>29740</b>				

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: PRIMARY HEALTH CARE

FUNCTION CODE : 3340000000

BUDGETING YEAR : 2013-14

FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 30.09.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400058	2001340000	Implementation of energy saving measures on the recommendation of energy auditors/ consultant in hospitals.	10000	10	-	-	-	Planning and estimating in progress
503400192	1000340000	Provision for replacement of lifts at various hospitals and maternity homes.	260000	60000				SITC work of 14 lifts is completed & 8 lifts work in progress.
		1. SITC of passenger lift for new R.M.O. quarters at LTMG Hospital, Sion.			1634.5	1595.549	100%	completed.
		2 SITC of stretcher lift at Marol Maternity Home.			1872.1	1812.867	100%	completed.
		3. Removal of existing lifts & SITC of Nos. of stretcher lifts at Eye Hospital,Kamathipura			3744.2	3670.085	100%	completed.
		4. Removal of existing 3 lifts and SITC of 2 Nos. of stretcher lifts & 1 No. of passenger lift at Nair Dental College.			3744.2	3670.085	100%	completed.
		5. Removal of existing lift & SITC of 2 Nos. of stretcher lifts at Dharavi Health Centre.			6825	5526	100%	completed.
		6. SITC of 2 Nos. of stretcher lifts at Kherwadi Maternity Home.			3771	2582	100%	completed.
		7. Removal of 7 Nos. of lifts & SITC of 7 Nos. of lifts in 'G' & 'H' block at Nair Charitable Hosp. Mumbai Central.			4180	2400	100%	completed.
		8. SITC of 2 Nos. of stretcher lifts at Gaurabai Hospital.			19175	4350	50%	Work of 3 Nos. of lifts Completed. & work of 4 Nos. of lifts in progress.
		9. Removal of existing lift and SITC of 1 No. of stretcher lifts at Raoli Camp. Municipal Maternity Home, Sion.			3317	1926	60%	Work in progress
		10. SITC of passenger lift for GTB Hospital, Sewree			1935	1134	60%	Work in progress
				1864	0	40%	Work in progress	
		<b>Total :</b>	<b>270000</b>	<b>60010</b>	<b>48318</b>	<b>24997</b>		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: MAIN HOSPITALS

FUNCTION CODE : 33501000000

BUDGETING YEAR : 2013-14

FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 30.09.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
		<b>61- King Edward Memeorial Hospital.</b>						
503400072	1000340000	Provision of central Air conditioning plant at E.M.S.Building of K.E.M.Hospital.	-	4901	4455	0	0%	Work is cancelled.
503400074	1000340000	Replacement of Voltas A.C.Plant at Old Bldg. of K.E.M.Hospital.	75784	8000	57503	57064	98%	Third chiller commissioning remaining.
503400301	1000340000	Refurbishment / Upgradation in L.T. Electrical distribution infrastructure at K.E.M.Hospital.	20000	10	13998	0	100%	Final bill to be paid
503400620	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module facility for high pressure steam sterliser at KEM hospital	-	5000	-	-	-	Tender due on 04.10.2013
503400699	1000340000	Supply,installation,testing and commissioning of air conditioning plant for Nuclear Medicine Department at KEM Hospital, Parel.	-	2500	-	-	-	Planning and estimation in progress
			<b>95784</b>	<b>20411</b>				
		<b>62- Lokmanya Tilak Municipal General Hospital.</b>						
503400310	1000340000	Refurbishment/upgradation in LT electrical distribution infrastructure at LTMG Hosp. Sion	12000	2922	10779.33	7164	100%	Work completed.
503400503	1000340000	SITC of Diesel generating set for plastic & pediatric OT at LTMG Hosp. Sion	7500	492	4229.840	3645.43	90%	Work in progress
503400498	1000340000	Supply,installation,testing and commissioning of Centralised A/C plant to new OPD Bldg.,LTMG Hospital ,Sion Mumbai.	60010	59010	-	-	-	1.. D.L. to M.S. for ground & 1st floor of OPD bldg. is put up for Standing Committee's approval. 2. Tender for 2nd to 4th floor of OPD bldg put up for administrative approval.
503400626	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module facility for high pressure steam sterliser at LTMG hospital	...	5000	-	-	-	Tender due on 04.10.2013
			<b>79510</b>	<b>67424</b>				
		<b>63- Bai Yamunabai L.Nair Charitable Hospital.</b>						
503400315	1000340000	Replacement of existing reciprocating central air conditioning plant of College Bldg. and main Hospital Building by screw type chillers at B.Y.L.Nair Hospital.	22577	3054	0	0	100%	Work Completed
503400630	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterliser at Nair hospital	...	3422	-	-	-	Tender due on 04.10.13
			<b>22577</b>	<b>6476</b>				
		Total :	<b>197871</b>	<b>94311</b>				

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: PERIPHERAL HOSPITAL

FUNCTION CODE : 33502000000

BUDGETING YEAR : 2013-14

FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 30.09.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
		<b>67- K.B.Bhabha Hospital, Kurla.</b>						
503400631	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterliser at Bhabha hospital, Kurla	0	1500	-	-	-	Tender due on 04.10.2013
			<b>0</b>	<b>1500</b>				
		<b>68- K.B.Bhabha Hospital, Bandra.</b>						
503400225	2002340000	Replacement of 3 Nos.of 40 TR A.C.plants by 3 Nos. of 60 Tr.A.C. plant at K.B.Bhabha Hospital, Bandra.	13000	6045	0	0	90%	Work in progress
			<b>13000</b>	<b>6045</b>				
		<b>70- Shri Harilal Bhagwati Municipal General Hospital, Borivali</b>						
503400634	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterliser at Bhagwati Municipal General Hospital, Borivali	...	2500	-	-	-	Tender due on 04.10.2013
			<b>...</b>	<b>2500</b>				
		<b>72- Dr. R. N. Cooper Mun.Gen.Hosp., Juhu Vile Parle.</b>						
503400637	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterilizer at Dr. R. N. Cooper Mun.Gen.Hosp., Juhu Vile Parle.	...	4566	-	-	-	Tender due on 04.10.2013
			<b>...</b>	<b>4566</b>				
		<b>74- V.N. Desai Mun. Gen.Hosp., Santacruz</b>						
503400638	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterliser at V.N. Desai Mun. Gen.Hosp., Santacruz	...	1500	-	-	-	Tender due on 04.10.2013
			<b>...</b>	<b>1500</b>				
		<b>80- Centenary Mun. Gen.Hosp., Gowandi</b>						
503400337	1000340000	Air conditioning facility for O.Ts on 2nd floor at Centenary Gen Hospital, Govandi.	14500	10000	-	-		D.L. to M.S. put up for Standing Committee's approval.
			<b>14500</b>	<b>10000</b>				
		<b>Total :</b>	<b>27500</b>	<b>26111</b>				

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE 34

NAME OF THE FUNCTION : BURIAL AND CREMATIONS

FUNCTION CODE 3360000000

BUDGETING YEAR : 2013-14

FUND CODE 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 30.09.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400348	1000340000	Work of avoiding smoke nuisance by providing water scrubber system at Shivaji Park Hindu cemetery, Phase-II in G/North ward.	6950	1872	6074.71	-	90%	Testing & commissioning balance.
503400367	4190340000	Installation of Electric crematorium at Sonapur Hindu Cemetery in L Ward.	...	10	-	-	-	PNG not yet available
503400409	4150340000	Construction & installation of electric Crematoria & Installation of Chimney at Marve Rd.Composite Cemetery in P/N Ward.	...	100	-	-	-	PNG not yet available
503400422	4240340000	S.I.T.C.of P.N.G. based Gas Crematorium at Mulund Hindu Cemetery (behind Kelkar College), Mulund (East) in T Ward	...	100	-	-	-	PNG not yet available
503400653	4130340000	Providing CNG pipeline in Amboli Cemetery	...	400	-	-	-	PNG not yet available
503400654	4130340000	Providing CNG pipeline in Varsova Cemetery, K/West Ward	...	400	-	-	-	PNG not yet available
503400655	1000340000	Upgradation of various cemeteries in mumbai by using natural gas that is CNG for prevention of spread of smoke, offensive smell, well equipping of other cemeteries on the line of cemetery at Chembur and Goregaon East.	...	2400	-	-	-	Planning and Estimation in progress
503400734	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Aarey Colony, Goregaon (E).	-	10	-	-	-	PNG not yet available
503400735	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Underai Road, Malad (W).	-	10	-	-	-	PNG not yet available
503400736	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Teachers Colony, Santacruz	-	10	-	-	-	PNG not yet available
503400737	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Wadarpada, Kandivali (E).	-	10	-	-	-	PNG not yet available
503400738	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Amboli, Andheri (W).	-	10	-	-	-	PNG not yet available
503400739	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Versova, Andheri (W).	-	10	-	-	-	PNG not yet available
		<b>Total :</b>	<b>6950</b>	<b>5342</b>				

Sd/- 31.12.2013  
Chief Engineer (Mech. & Elect) i/c